

## Table of Contents

<b>Statewide Summary .....</b>	<b>SW-</b>
Graph Section .....	SW-
Distribution of Recommended Appropriations by Fund by Department .....	SW-
Legislative Authorized and Recommended Positions by Department .....	SW-
Comparison of Existing Budget to Total Recommended .....	SW-
<b>Executive Department .....</b>	<b>01-</b>
Executive Office .....	01-
Office of Indian Affairs .....	01-
Mental Health Advocacy Service .....	01-
Louisiana Manufactured Housing Commission.....	01-
Division of Administration.....	01-
Patient's Compensation Fund Oversight Board .....	01-
Department of Military Affairs .....	01-
Workforce Commission Office.....	01-
Office of Womens Policy .....	01-
Louisiana Stadium and Exposition District .....	01-
Board of Tax Appeals .....	01-
Louisiana Commission on Law Enforcement.....	01-
Office of Elderly Affairs.....	01-
Louisiana State Racing Commission.....	01-
Office of Financial Institutions .....	01-
Louisiana State Board of Cosmetology .....	01-
Discretionary and Non-discretionary Expenditures .....	01-



---

<b>Department of Veterans Affairs.....</b>	<b>03-</b>
Department of Veterans Affairs .....	03-
Louisiana War Veterans Home .....	03-
Northeast Louisiana War Veterans Home .....	03-
Southwest Louisiana War Veterans Home.....	03-
Discretionary and Non-discretionary Expenditures.....	03-
<b>Secretary of State .....</b>	<b>04-</b>
Secretary of State.....	04-
Commissioner of Elections .....	04-
Discretionary and Non-discretionary Expenditures.....	04-
<b>Office of the Attorney General .....</b>	<b>04-</b>
Office of the Attorney General.....	04-
Discretionary and Non-discretionary Expenditures.....	04-
<b>Lieutenant Governor .....</b>	<b>04-</b>
Lieutenant Governor .....	04-
Discretionary and Non-discretionary Expenditures.....	04-
<b>State Treasurer .....</b>	<b>04-</b>
State Treasurer .....	04-
Discretionary and Non-discretionary Expenditures.....	04-
<b>Public Service Commission .....</b>	<b>04-</b>
Public Service Commission .....	04-
Discretionary and Non-discretionary Expenditures.....	04-
<b>Agriculture and Forestry .....</b>	<b>04-</b>
Agriculture and Forestry.....	04-
Discretionary and Non-discretionary Expenditures.....	04-



---

<b>Commissioner of Insurance.....</b>	<b>04-</b>
Commissioner of Insurance .....	04-
Discretionary and Non-discretionary Expenditures .....	04-
<b>Department of Economic Development.....</b>	<b>05-</b>
Office of the Secretary .....	05-
Office of Business Development .....	05-
Discretionary and Non-discretionary Expenditures .....	05-
<b>Department of Culture Recreation and Tourism .....</b>	<b>06-</b>
Office of the Secretary .....	06-
Office of the State Library of Louisiana .....	06-
Office of State Museum.....	06-
Office of State Parks .....	06-
Office of Cultural Development .....	06-
Office of Tourism .....	06-
Discretionary and Non-discretionary Expenditures .....	06-
<b>Department of Transportation and Development.....</b>	<b>07-</b>
Administration .....	07-
Public Works and Intermodal Transportation .....	07-
Engineering and Operations .....	07-
Discretionary and Non-discretionary Expenditures .....	07-
<b>Corrections Services .....</b>	<b>08A-</b>
Corrections - Administration.....	08A-
C. Paul Phelps Correctional Center .....	08A-
Louisiana State Penitentiary.....	08A-
Avoyelles Correctional Center.....	08A-



---

Louisiana Correctional Institute for Women .....	08A-
Winn Correctional Center.....	08A-
Allen Correctional Center .....	08A-
Dixon Correctional Institute .....	08A-
J. Levy Dabadie Correctional Center .....	08A-
Elayn Hunt Correctional Center .....	08A-
David Wade Correctional Center .....	08A-
Washington Correctional Institute .....	08A-
Adult Probation and Parole .....	08A-
Adult Community-Based Rehabilitation Programs .....	08A-
Discretionary and Non-discretionary Expenditures.....	08A-
<b>Public Safety Services .....</b>	<b>08B-</b>
Office of Management and Finance .....	08B-
Office of State Police.....	08B-
Office of Motor Vehicles .....	08B-
Office of Legal Affairs.....	08B-
Office of State Fire Marshal.....	08B-
Louisiana Gaming Control Board.....	08B-
Liquefied Petroleum Gas Commission.....	08B-
Louisiana Highway Safety Commission .....	08B-
Discretionary and Non-discretionary Expenditures.....	08B-
<b>Youth Development Services .....</b>	<b>08C-</b>
Office of Youth Development .....	08C-
Discretionary and Non-discretionary Expenditures.....	08C-



---

<b>Department of Health and Hospitals .....</b>	<b>09-</b>
Jefferson Parish Human Services Authority.....	09-
Florida Parishes Human Services Authority.....	09-
Capital Area Human Services District .....	09-
Developmental Disabilities Council .....	09-
Metropolitan Human Services District .....	09-
Medical Vendor Administration.....	09-
Medical Vendor Payments .....	09-
Office of the Secretary .....	09-
New Orleans Home and Rehabilitation Center .....	09-
Villa Feliciana Medical Complex .....	09-
Office of Public Health.....	09-
Office of Mental Health (State Office).....	09-
Mental Health Area C .....	09-
Mental Health Area B .....	09-
Mental Health Area A .....	09-
Office for Citizens w/Developmental Disabilities .....	09-
Metropolitan Developmental Center.....	09-
Hammond Developmental Center.....	09-
Northwest Developmental Center .....	09-
Pinecrest Developmental Center .....	09-
Ruston Developmental Center .....	09-
Southwest Developmental Center.....	09-
Office for Addictive Disorders.....	09-
Discretionary and Non-discretionary Expenditures .....	09-



---

<b>Department of Social Services.....</b>	<b>10-</b>
DSS - Office of the Secretary .....	10-
Office of Family Support.....	10-
Office of Community Services.....	10-
Rehabilitation Services.....	10-
Discretionary and Non-discretionary Expenditures.....	10-
<b>Department of Natural Resources .....</b>	<b>11-</b>
Office of the Secretary .....	11-
Office of Conservation.....	11-
Office of Mineral Resources.....	11-
Office of Coastal Restoration and Management .....	11-
Discretionary and Non-discretionary Expenditures.....	11-
<b>Department of Revenue .....</b>	<b>12-</b>
Office of Revenue .....	12-
Louisiana Tax Commission .....	12-
Discretionary and Non-discretionary Expenditures.....	12-
<b>Department of Environmental Quality .....</b>	<b>13-</b>
Office of the Secretary .....	13-
Office of Environmental Compliance.....	13-
Office of Environmental Services.....	13-
Office of Environmental Assessment .....	13-
Office of Management and Finance .....	13-
Discretionary and Non-discretionary Expenditures.....	13-
<b>Department of Labor .....</b>	<b>14-</b>
Office of Workforce Development .....	14-



---

Office of Workers' Compensation.....	14-
Discretionary and Non-discretionary Expenditures .....	14-
<b>Department of Wildlife and Fisheries.....</b>	<b>16-</b>
Wildlife and Fisheries Management and Finance .....	16-
Office of the Secretary .....	16-
Office of Wildlife .....	16-
Office of Fisheries .....	16-
Discretionary and Non-discretionary Expenditures .....	16-
<b>Department of Civil Service .....</b>	<b>17-</b>
State Civil Service .....	17-
Municipal Fire and Police Civil Service .....	17-
Ethics Administration.....	17-
State Police Commission .....	17-
Division of Administrative Law .....	17-
Discretionary and Non-discretionary Expenditures .....	17-
<b>Retirement Systems .....</b>	<b>18-</b>
Louisiana State Employees' Retirement System.....	18-
Teachers' Retirement System - Contributions .....	18-
Discretionary and Non-discretionary Expenditures .....	18-
<b>Higher Education .....</b>	<b>19A-</b>
Board of Regents .....	19A-
LA Universities Marine Consortium.....	19A-
LSU System .....	19A-
Southern University System.....	19A-
University of Louisiana System .....	19A-



---

LA Community & Technical Colleges System .....	19A-
Discretionary and Non-discretionary Expenditures .....	19A-
<b>Special Schools and Commissions.....</b>	<b>19B-</b>
Louisiana School for the Visually Impaired .....	19B-
Louisiana School for the Deaf .....	19B-
Louisiana Special Education Center .....	19B-
Louisiana School for the Math, Sciences and Arts.....	19B-
Office of Student Financial Assistance.....	19B-
Louisiana Educational TV Authority .....	19B-
Council for Development of French in Louisiana .....	19B-
Board of Elementary & Secondary Education.....	19B-
Louisiana Systemic Initiatives Program .....	19B-
New Orleans Center for the Creative Arts.....	19B-
Discretionary and Non-discretionary Expenditures .....	19B-
<b>Department of Education.....</b>	<b>19D-</b>
Department of Education State Activities .....	19D-
Subgrantee Assistance .....	19D-
Minimum Foundation Program.....	19D-
Non-Public Educational Assistance .....	19D-
Special School Districts.....	19D-
Discretionary and Non-discretionary Expenditures .....	19D-
<b>LSU Health Care Services Division .....</b>	<b>19E-</b>
LA Health Care Services Division .....	19E-
Discretionary and Non-discretionary Expenditures .....	19E-



---

<b>Other Requirements .....</b>	<b>20-</b>
Sheriffs' Housing of State Inmates .....	20-
Sales Tax Dedications.....	20-
Parish Transportation.....	20-
Interim Emergency Board .....	20-
District Attorneys & Assistant District Attorney.....	20-
Louisiana Health Insurance Association .....	20-
Corrections Debt Service .....	20-
Video Draw Poker - Local Government Aid .....	20-
Patient's Compensation Fund .....	20-
Higher Education - Debt Service and Maintenance .....	20-
Two Percent Fire Insurance Fund .....	20-
Governor's Conferences and Interstate Compacts .....	20-
Emergency Medical Services-Parishes & Municip.....	20-
State Aid to Local Government Entities.....	20-
Supplemental Pay to Law Enforcement Personnel .....	20-
DOA - Debt Service and Maintenance .....	20-
DOA - Unemployment Insurance Payments .....	20-
Funds .....	20-
Discretionary and Non-discretionary Expenditures .....	20-
<b>Ancillary Appropriations .....</b>	<b>21-</b>
Treasury Seed.....	21-
Donald J. Thibodaux Training Academy .....	21-
Jackson Regional Laundry.....	21-
Central Regional Laundry .....	21-



---

Office of Group Benefits.....	21-
Office of Risk Management.....	21-
Administrative Services.....	21-
Louisiana Property Assistance.....	21-
Federal Property Assistance .....	21-
Office of Telecommunications Management .....	21-
Administrative Support.....	21-
Public Safety Services Cafeteria.....	21-
Prison Enterprises.....	21-
Sabine River Authority .....	21-
Office of Aircraft Services.....	21-
Municipal Facility Revolving Loan.....	21-
Safe Drinking Water Revolving Loan Fund .....	21-
Discretionary and Non-discretionary Expenditures.....	21-
<b>Non-Appropriated Requirements.....</b>	<b>22-</b>
Levee Districts .....	22-
Severance Tax Dedication .....	22-
Parish Royalty Fund Payments.....	22-
Highway Fund Number Two Motor Vehicle Tax .....	22-
Interim Emergency Fund.....	22-
Revenue Sharing - State .....	22-
General Obligation Debt Service .....	22-
Louisiana State Gaming Corporation .....	22-
Discretionary and Non-discretionary Expenditures.....	22-



---

<b>Judicial Expense.....</b>	<b>23-</b>
Louisiana Judiciary.....	23-
Discretionary and Non-discretionary Expenditures .....	23-
<b>Legislative Expense.....</b>	<b>24-</b>
House of Representatives.....	24-
Senate.....	24-
Legislative Auditor.....	24-
Legislative Fiscal Office .....	24-
Legislative Budgetary Control Council .....	24-
Joint Legislative Committee on the Budget.....	24-
Louisiana State Law Institute .....	24-
Discretionary and Non-discretionary Expenditures .....	24-
<b>Special Acts Expense .....</b>	<b>25-</b>
Special Acts / Judgments .....	25-
Discretionary and Non-discretionary Expenditures .....	25-
<b>Capital Outlay.....</b>	<b>26-</b>
Facility Planning and Control .....	26-
DOTD-Capital Outlay/Non-State .....	26-
Discretionary and Non-discretionary Expenditures .....	26-



